

City of Cape Town_2018/19 adjustments budget (August 2018)
Annexure 4_Transfers and grants made by the City

Description	Budget Year 2018/19								Budget Year +1 2019/20	Budget Year +2 2020/21
	Original Budget	Accum. Funds	Multi- year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands										
Cash transfers to Entities/Other External Mechanisms										
Cape Town Stadium Entity	70,160	-	-	-	-	-	-	70,160	68,696	67,162
TOTAL ALLOCATIONS TO ENTITIES/EMs'	70,160	-	-	-	-	-	-	70,160	68,696	67,162
Cash transfers to other Organs of State										
Grants and Donation Peoples Housing Processes and Sponsorships	103,963	-	-	-	-	66,728	66,728	170,691	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	103,963	-	-	-	-	66,728	66,728	170,691	-	-
Cash transfers to other Organisations										
ABSA Cape Epic - Cape Epic PTY (LTD)	1,700	-	-	-	-	-	-	1,700	1,794	1,893
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	3,878	-	-	-	-	-	-	3,878	-	-
Andre Rieu Live in Cape Town - Andre Rieu Productions	500	-	-	-	-	-	-	500	-	-
Artscape	2,000	-	-	-	-	-	-	2,000	-	-
Baxter Theatre	2,000	-	-	-	-	-	-	2,000	-	-
BPeSA-Western Cape	8,500	-	-	-	-	-	-	8,500	-	-
Cape Clothing & Textile Cluster (CCTC)	500	-	-	-	-	-	-	500	-	-
Cape IT Initiative (CITI)	9,649	-	-	-	-	-	-	9,649	-	-
Cape Of Good Hope SPCA	697	-	-	-	-	-	-	697	-	-
Cape Philharmonic Orchestra	1,500	-	-	-	-	-	-	1,500	-	-
Cape Town Big Walk - Keep the Dream T/A The Cape Town Big Walk	100	-	-	-	-	-	-	100	-	-
Cape Town Carnival - Cape Town Carnival NPC	2,992	-	-	-	-	-	-	2,992	-	-
Cape Town Cycle Tour - Cycle Tour Trust	2,000	-	-	-	-	-	-	2,000	-	-
Cape Town Fashion Council (CTFC)	930	-	-	-	-	-	-	930	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown NPC	1,000	-	-	-	-	-	-	1,000	-	-
Cape Town Funny Festival - Never say Never Public Relations CC T/A Eddy Cassar Public Relations	300	-	-	-	-	-	-	300	-	-
Cape Town Global Academy	500	-	-	-	-	-	-	500	-	-
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	700	-	-	-	-	-	-	700	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3,015	-	-	-	-	-	-	3,015	3,015	-
Cape Town International Kite Festival - Cape Mental Health	150	-	-	-	-	-	-	150	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	200	-	-	-	-	-	-	200	-	-
Cape Town Marathon - Western Province Athletics	2,500	-	-	-	-	-	-	2,500	2,700	2,900
Cape Town Open - Southern Africa PGA Tour	2,000	-	-	-	-	-	-	2,000	1,700	1,500
Cape Town Pride Festival - OUTReach Africa	250	-	-	-	-	-	-	250	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	-	-	-	-	-	-	300	300	300
Cape Town Tourism Destination Marketing And Visitors	42,769	-	-	-	-	-	-	42,769	-	-
Community Chest Twilight Run - Community Chest	100	-	-	-	-	-	-	100	-	-
Community Events	2,000	-	-	-	-	-	-	2,000	-	-
Concerts in the Park - Concerts in the Park NPC	100	-	-	-	-	-	-	100	-	-
Craft and Design Institute (CDI)	4,447	-	-	-	-	-	-	4,447	-	-
Design Indaba - Interactive Africa (PTY)LTD	1,200	-	-	-	-	-	-	1,200	1,400	-
DSTV Mitchells Plain Festival - Circle of Life Trading (Sole proprietor)	300	-	-	-	-	-	-	300	-	-
Festival of Running - Hewat Athletics Club	50	-	-	-	-	-	-	50	-	-
FIA World Rallycross - International Management Group (UK) Ltd	2,000	-	-	-	-	-	-	2,000	2,000	-
FNB Cape Town One Run - Still Water Sport	150	-	-	-	-	-	-	150	-	-
Freedom Swim - Freedom Swim PTY (LTD)	50	-	-	-	-	-	-	50	-	-
Gordon's Bay Winterland - Gordon's Bay Business Forum	50	-	-	-	-	-	-	50	-	-
GreenCape Sector development Agency	9,414	-	-	-	-	-	-	9,414	-	-
ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD	1,200	-	-	-	-	-	-	1,200	1,200	1,200
Last Night of the Proms - Rotary Club of Wynberg	45	-	-	-	-	-	-	45	55	-
Lipton Cup - Royal Cape Yacht Club	100	-	-	-	-	-	-	100	-	-
Mamre Festival - Mamre Wildflower Festival Committee	250	-	-	-	-	-	-	250	-	-
MAWLID - Mawlid South Africa (Pty)Ltd	150	-	-	-	-	-	-	150	-	-
Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)	2,230	-	-	-	-	-	-	2,230	-	-
Mining Indaba - Euromoney Trading Limited	225	-	-	-	-	-	-	225	-	-
Minstrels, Malay Choirs & Christmas Bands	6,000	-	-	-	-	-	-	6,000	-	-
Mlabs (NPO)	250	-	-	-	-	-	-	250	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	2,000	-	-	-	-	-	-	2,000	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	320	-	-	-	-	-	-	320	-	-
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	1,200	-	-	-	-	-	-	1,200	1,200	1,200
Open Book Festival - Cape Town Literary Festival CC	100	-	-	-	-	-	-	100	-	-
Open Design - Rock City Foundation	400	-	-	-	-	-	-	400	-	-

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R thousands										
<i>Outsurance Gun Run - Atlantic Athletic Club</i>	150	-	-	-	-	-	-	150	-	-
<i>SA Innovation Summit - SA Innovation Summit (Pty) Ltd</i>	1,000	-	-	-	-	-	-	1,000	-	-
<i>SANCCOB</i>	325	-	-	-	-	-	-	325	325	-
<i>Sarebi</i>	799	-	-	-	-	-	-	799	-	-
<i>Silent Walk - DeafSA Western Cape</i>	20	-	-	-	-	-	-	20	-	-
<i>Smart Procurement Supplier Development & Competition</i>	528	-	-	-	-	-	-	528	-	-
<i>South African Menswear Week - Group of Creatives SA</i>	200	-	-	-	-	-	-	200	-	-
<i>Suidoosterfees - Suidoosterfees NPC</i>	500	-	-	-	-	-	-	500	500	-
<i>The Cape Town Environmental Education Trust</i>	1,028	-	-	-	-	-	-	1,028	-	-
<i>The Greater Tygerberg Partnership</i>	7,780	-	-	-	-	-	-	7,780	7,400	7,525
<i>Tourism Development Framework- TDF</i>	2,000	-	-	-	-	-	-	2,000	-	-
<i>Toy Run - Toy Run Charity</i>	50	-	-	-	-	-	-	50	-	-
<i>Unallocated community ward allocations, key economic drivers events and outer years indicative allocations</i>	18,085	-	-	-	-	-	-	18,085	264,579	281,544
<i>Western Cape Clothing and Textile Service Centre (Clotex)</i>	673	-	-	-	-	-	-	673	-	-
<i>Western Cape Economic Development Partnership (WCEDP)</i>	1,066	-	-	-	-	-	-	1,066	-	-
<i>WPMA - Annual Marching Championship - Western Province Marching Association</i>	250	-	-	-	-	-	-	250	-	-
<i>Armed Forces Day</i>	270	-	-	-	-	-	-	270	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	159,684	-	-	-	-	-	-	159,684	288,168	298,062
TOTAL CASH TRANSFERS	333,807	-	-	-	-	66,728	66,728	400,535	356,864	365,224
TOTAL TRANSFERS	333,807	-	-	-	-	66,728	66,728	400,535	356,864	365,224